**AUTORITATEA NATIONALA PENTRU CETATENIE**

**Detaliere executie bugetara capitol 61.01.01 luna Octombrie 2018**

| Subdiviziunea clasificatiei bugetului aprobat (articol / alineat) | Credite bugetare aprobate | Angajamente bugetare | Credite bugetare disponibile | Angajamente legale | | | Plati aferente angajamentelor legale | Angajamente legale de platit |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL | din care : | | | |
| | | | | | Sold la inceputul anului | Angajamente curente | | |
| 0 | 1 | 2 | 3 = (col. 1 - 2) | 4 | 5 | 6 | 7 | 8 |
| **TOTAL CHELTUIELI** | **16586000,00** | **16154544,92** | **431455,08** | **16154544,92** | | **16154544,92** | **13826944,36** | **2327600,5** |
| **01** | **16486000,00** | **16314743,25** | **171256,75** | **16314743,25** | | **16314743,25** | **13989990,36** | **2324752,8** |
| **10** | **13996000,00** | **13996000,00** | | **13996000,00** | | **13996000,00** | **11690812,75** | **2305187,2** |
| **10.01** | **13346000,00** | **13346000,00** | | **13346000,00** | | **13346000,00** | **11077032,75** | **2268967,2** |
| 10.01.01 | 10704000,00 | 10704000,00 | | 10704000,00 | | 10704000,00 | 9050569,00 | 1653431,0 |
| 10.01.05 | 1498000,00 | 1498000,00 | | 1498000,00 | | 1498000,00 | 1176720,00 | 321280,0 |
| 10.01.06 | 539000,00 | 539000,00 | | 539000,00 | | 539000,00 | 426472,00 | 112528,0 |
| 10.01.13 | 7000,00 | 7000,00 | | 7000,00 | | 7000,00 | 3026,00 | 3974,0 |
| 10.01.16 | 222000,00 | 222000,00 | | 222000,00 | | 222000,00 | 153836,57 | 68163,4 |
| 10.01.30 | 376000,00 | 376000,00 | | 376000,00 | | 376000,00 | 266409,18 | 109590,8 |
| **10.02** | **119000,00** | **119000,00** | | **119000,00** | | **119000,00** | **113300,00** | **5700,0** |
| 10.02.06 | 118000,00 | 118000,00 | | 118000,00 | | 118000,00 | 113300,00 | 4700,0 |
| 10.02.30 | 1000,00 | 1000,00 | | 1000,00 | | 1000,00 | | 1000,0 |
| **10.03** | **531000,00** | **531000,00** | | **531000,00** | | **531000,00** | **500480,00** | **30520,0** |
| 10.03.01 | 202000,00 | 202000,00 | | 202000,00 | | 202000,00 | 201869,00 | 131,0 |
| 10.03.02 | 7000,00 | 7000,00 | | 7000,00 | | 7000,00 | 6390,00 | 610,0 |
| 10.03.03 | 67000,00 | 67000,00 | | 67000,00 | | 67000,00 | 66457,00 | 543,0 |
| 10.03.04 | 3000,00 | 3000,00 | | 3000,00 | | 3000,00 | 2032,00 | 968,0 |
| 10.03.06 | 12000,00 | 12000,00 | | 12000,00 | | 12000,00 | 10863,00 | 1137,0 |
| 10.03.07 | 240000,00 | 240000,00 | | 240000,00 | | 240000,00 | 212869,00 | 27131,0 |
| **20** | **2423000,00** | **2265015,25** | **157984,75** | **2265015,25** | | **2265015,25** | **2245449,61** | **19565,6** |
| **20.01** | **1689000,00** | **1584729,45** | **104270,55** | **1584729,45** | | **1584729,45** | **1565140,81** | **19588,6** |
| 20.01.01 | 28000,00 | 10049,77 | 17950,23 | 10049,77 | | 10049,77 | 10033,53 | 16,2 |
| 20.01.02 | 20000,00 | 9827,69 | 10172,31 | 9827,69 | | 9827,69 | 9827,69 | |
| 20.01.03 | 125000,00 | 122777,21 | 2222,79 | 122777,21 | | 122777,21 | 122777,21 | |
| 20.01.04 | 24000,00 | 19511,91 | 4488,09 | 19511,91 | | 19511,91 | 19511,91 | |
| 20.01.05 | 29000,00 | 28152,00 | 848,00 | 28152,00 | | 28152,00 | 19402,00 | 8750,0 |
| 20.01.06 | 7000,00 | 3914,52 | 3085,48 | 3914,52 | | 3914,52 | 3914,52 | |
| 20.01.07 | 1000,00 | 740,00 | 260,00 | 740,00 | | 740,00 | 740,00 | |
| 20.01.08 | 868000,00 | 805722,31 | 62277,69 | 805722,31 | | 805722,31 | 805562,31 | 160,0 |
| 20.01.09 | 139000,00 | 137907,24 | 1092,76 | 137907,24 | | 137907,24 | 127244,84 | 10662,4 |
| 20.01.30 | 448000,00 | 446126,80 | 1873,20 | 446126,80 | | 446126,80 | 446126,80 | |
| **20.05** | **78000,00** | **77191,91** | **808,09** | **77191,91** | | **77191,91** | **77191,91** | |

**AUTORITATEA NATIONALA PENTRU CETATENIE**

**Detaliere executie bugetara capitol 61.01.01 luna Octombrie 2018**

| Subdiviziunea clasificatiei bugetului aprobat (articol / alineat) | Credite bugetare aprobate | Angajamente bugetare | Credite bugetare disponibile | Angajamente legale | | | Plati aferente angajamentelor legale | Angajamente legale de platit |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL | din care : | | | |
| | | | | | Sold la inceputul anului | Angajamente curente | | |
| 0 | 1 | 2 | 3 = (col. 1 - 2) | 4 | 5 | 6 | 7 | 8 |
| 20.05.30 | 78000,00 | 77191,91 | 808,09 | 77191,91 | | 77191,91 | 77191,91 | |
| **20.06** | **22000,00** | **10339,07** | **11660,93** | **10339,07** | | **10339,07** | **10339,07** | |
| 20.06.01 | 20000,00 | 9369,83 | 10630,17 | 9369,83 | | 9369,83 | 9369,83 | |
| 20.06.02 | 2000,00 | 969,24 | 1030,76 | 969,24 | | 969,24 | 969,24 | |
| 20.13 | 15000,00 | 825,00 | 14175,00 | 825,00 | | 825,00 | 825,00 | |
| 20.14 | 10000,00 | | 10000,00 | | | | | |
| **20.30** | **609000,00** | **591929,82** | **17070,18** | **591929,82** | | **591929,82** | **591952,82** | **-23,0** |
| 20.30.02 | 3000,00 | 2100,00 | 900,00 | 2100,00 | | 2100,00 | 2100,00 | |
| 20.30.03 | 16000,00 | 6466,00 | 9534,00 | 6466,00 | | 6466,00 | 6466,00 | |
| 20.30.04 | 363000,00 | 362852,54 | 147,46 | 362852,54 | | 362852,54 | 362852,54 | |
| 20.30.30 | 227000,00 | 220511,28 | 6488,72 | 220511,28 | | 220511,28 | 220534,28 | -23,0 |
| **59** | **67000,00** | **53728,00** | **13272,00** | **53728,00** | | **53728,00** | **53728,00** | |
| 59.40 | 67000,00 | 53728,00 | 13272,00 | 53728,00 | | 53728,00 | 53728,00 | |
| **70** | **100000,00** | **2847,67** | **97152,33** | **2847,67** | | **2847,67** | | **2847,6** |
| **71** | **100000,00** | **2847,67** | **97152,33** | **2847,67** | | **2847,67** | | **2847,6** |
| **71.01** | **100000,00** | **2847,67** | **97152,33** | **2847,67** | | **2847,67** | | **2847,6** |
| 71.01.02 | 96000,00 | | 96000,00 | | | | | |
| 71.01.03 | 4000,00 | 2847,67 | 1152,33 | 2847,67 | | 2847,67 | | 2847,6 |
| **85** | | **-163046,00** | **163046,00** | **-163046,00** | | **-163046,00** | **-163046,00** | |
| **85.01** | | **-163046,00** | **163046,00** | **-163046,00** | | **-163046,00** | **-163046,00** | |
| 85.01.03 | | -163046,00 | 163046,00 | -163046,00 | | -163046,00 | -163046,00 | |